

MBD 3.3**PRICING SCHEDULE
(Professional Services)**

Name of Bidder:.....

Bid Number:

Closing Time:

Closing Date

OFFER TO BE VALID FORDAYS FROM THE CLOSING DATE OF BID.

ITEM NO	DESCRIPTION	BID PRICE IN RSA CURRENCY **(ALL APPLICABLE TAXES INCLUDED)
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Prices to be based on monthly third-party prepaid electricity sales of R 2,300,000.00 and an active meter base of 5 000 connections.

A. ONCE-OFF: SYSTEM SETUP, IMPLEMENTATION AND TRAINING COST

ITEM	DESCRIPTION	FIXED PRICE (incl. VAT) FROM DATE OF APPOINTMENT TILL
1.1	SYSTEM SETUP COST	
1.2	DATA MIGRATION COST	
1.3	INTERFACE WITH SAGE EVOLUTION (FINANCIAL SYSTEM)	
1.3.1	FILE-BASED INTEGRATION	
1.3.2	WEB SERVICES BASED INTEGRATION	
1.4	TRAINING COST PER USER (5 people)	
1.5	OTHER (SPECIFY BELOW)	
	(A) TOTAL FIXED PRICE (incl. VAT)	

B1 MONTHLY AND VARIABLE COST – YEAR 1

ITEM	DESCRIPTION	QUANTITY FOR 12 MONTHS	UNIT PRICE / PERCENTAGE	TOTAL BID PRICE
1	Management/ Hosting Fee	12		
2	Super vending Commission: 3rd-party vending sales	12		
3	Additional Fees	12		
TOTAL MONTHLY COST Y 1				

B2 MONTHLY AND VARIABLE COST – YEAR 2

ITEM	DESCRIPTION	QUANTITY FOR 12 MONTHS	UNIT PRICE / PERCENTAGE	TOTAL BID PRICE
1	Management/ Hosting Fee	12		
2	Super vending Commission: 3rd-party vending sales	12		
3	Additional Fees	12		
TOTAL MONTHLY COST Y2				

B3 MONTHLY AND VARIABLE COST – YEAR 3

ITEM	DESCRIPTION	QUANTITY FOR 12 MONTHS	UNIT PRICE / PERCENTAGE	TOTAL BID PRICE
1	Management/ Hosting Fee	12		
2	Super vending Commission: 3rd-party vending sales	12		
3	Additional Fees	12		
TOTAL MONTHLY COST Y3				
TOTAL BID PRICE (A+B1+B2+B3) 3 years				